

Suncroft GFC

Minutes



Date: 10th June 2021

In Attendance:

- Hugh O'Byrne, Mag Malone, Johnny McGuirk, Kevin Fennelly, Mick Kehoe.

Apologies:

- Noel Sammon

Condolences:

- Hugh O'Byrne who's sister passed away.

Approval of Minutes Previous Meeting:

- Last meeting 1 October. Approved.

Covid:

- All return to play protocols and rules to be followed.

Correspondence:

- Discount on Public & Property Insurance from GAA
- GAA adding back wage cover to Injury fund. 25% increase in fee for 2021 (€3,555)

Child Welfare Update:

- Garda Vetting ongoing and in a fairly good place.
- Child Safety Course fairly up to date.
- Coaching Courses. Good numbers on foundation course.

Financial Update:

- Ok for the moment. Registrations going fairly good.
- Enough to cover costs at the moment but need to do some fundraising.

Teams Update:

- No u16 LGFA – Numbers issue with one team rule and senior county players unavailable to club.
- Second senior men's team for 2021.
- GAA scheduling of games between 2020 and 2021 not helpful with some age levels.

Fundraising

- Tony Howard contribution a possibility for 2021. Mid August/Sept event.
- Lottery closed. Target is to restart in August.
- Kildare Club Car Draw (€100 tickets) on sale NOW.
- Pitch Side signs look well and bringing in some income. Two more signs sold and a lot more slots available. Invoices will issue shortly for existing signs.

Fundraiser Idea for NOW? GOLF at end of July or August.

Facilities Management

- Scheme 19 hour worker keeping place tidy.
- Pitches treated for broad leave and rolled. Training area needs fertilizer.

AOB

- Lease agreed in principle with Trustees & SCDG. SCDG still delaying. SCDG planning for a telecoms structure failed to get planning. Appealing to An Board Planula.
- Allocated 1 ticket for League game on Sunday against Meath. Will do a draw.
- Collette Keon is doing a few hours coaching each week in Ballyshannon school. Footballs, cones, etc given to Suncroft and Ballysax schools but unable to find anyone to do some coaching.

Next Meeting

- 21 July

Suncroft GFC

Minutes



Date: 21st July 2021

In Attendance:

- Mag Malone, Val Dillon, Sandra Dillon, Paddy Behan, Pat Sutton, Louise McGuirk, Johnny McGuirk, Mick Kehoe

Apologies:

- Noel Sammon

Condolences:

- none

Approval of Minutes Previous Meeting:

- Last meeting 10th June 2021. Approved. Mag Malone & Mick Kehoe

Covid:

- All return to play protocols and rules to be followed.

Correspondence:

- GAA has put back wage cover in Injury Fund. Suncroft GAA fee for 2021 (€3,555)
Average cost for registering a player, including Injury Fund is:
GAA: €24.76
LGFA: €28.40

Child Welfare Update:

- Garda Vetting ongoing and in a fairly good place.
- Child Safety Course fairly up to date.
- Coaching Courses. Good numbers on foundation course. On field workshop to be completed.

Financial Update:

- Pat Sutton gave update.
- Pat to restore Hawkfield monthly payment.

Teams Update:

- Attached.

Fundraising

- Tony Howard contribution a possibility for 2021. End August event?
- Lottery closed. Target is to restart in August/Sept?.
- Kildare Club Car Draw (€100 tickets) on sale. Draws now in Sept/Oct.
- Pitch Side signs look well and bringing in some income. Two more signs sold and a lot more slots available. Invoices issued for existing signs.

SCDG Golf 20 August

Need a practical fundraiser ideas?

Facilities Management

- Scheme 19 hour worker keeping place tidy.

AOB

- Lease agreed with Trustees & SCDG. Discussion re legal fees ongoing.
- Match tickets when available will be allocated on a full member lottery basis. Mass test not working well. Will use e-mail going forward.

Next Meeting

- 11 August

TEAMS - 21 July 2021

- Senior Lads 1:
 - Should reach, and win, D4 League final. Win on Saturday secures promotion.
 - First Intermediate Champ game 13/14/15 August
- Senior Ladies:
 - Struggling in D1 League. Lost a number of senior players and young players coming through are playing really well but are a bit young for D1. Will be demoted to D2 but good chance of bouncing back in 2022.
- Senior Lads 2:
 - Reserve league D4. Won 2 lost 2 and drew 1 to date. Good numbers for training and games.
- U18 Lads:
 - 2020 C Championship – On 31 July 2021.
- U17 Lads - Reached final of D5 Club Player League. Final conceded, not enough players.
- U15 Lads - Lost 3 to date in D3 League.
- U14 Ladies - D4 League semi-final tomorrow.
- U13 Lads - Won 2 and lost 1 to date. D2
- U12 Lads - Lost out in Seanie Barber D3 QF.
- U12 Ladies - Won 2 and lost 1 to date in D5.
- U11, 10, 9, 8, 7, 6 - Ongoing

REGISTERED PLAYERS - 21 July 2021

	Ladies			
	2019	2020	2021	
Senior	8	4	5	
U21	1	0	1	-6
U20	3	7	10	6
U18	6	4	0	-2
U17	4	2	2	-1
U16	6	3	10	-1
U15	4	11	9	2
U14	14	7	7	0
U13	9	7	12	3
U12	8	9	9	0
U11	9	9	10	1
U10	10	9	11	5
U9	11	6	7	3
U8	7	4	11	3
U7	5	8	5	
U6	8	4	8	
	113	94	117	
Up/Down		-19	23	

	Lads			
	2019	2020	2021	
Senior	20	26	25	
U21	2	3	2	-3
U20	6	5	10	3
U18	9	7	12	-1
U17	9	13	12	-4
U16	15	16	8	1
U15	16	7	10	-1
U14	9	11	6	-1
U13	13	7	13	0
U12	7	13	11	0
U11	13	11	13	2
U10	9	11	10	2
U9	10	8	9	2
U8	11	7	8	4
U7	4	4	6	
U6	9	7	17	
	162	156	172	
Up/Down		-6	16	

2 unregistered underage players turning up regularly

Balance Sheet

Suncroft GFC As at 31 July 2021

31 Jul 2021

Assets

Bank	
Bank c/a	14,578
Bank savings a/c	14,914
Paypal a/c	1,648
Total Bank	31,139
Current Assets	
Float	310
Foireann a/c	542
Total Current Assets	852
Fixed Assets	
Land	60,000
Total Fixed Assets	60,000
Total Assets	91,991

Liabilities

Current Liabilities	
Provision for grass cutting & field maintenance	1,225
Total Current Liabilities	1,225
Non-Current Liabilities	
GAA Loan	13,706
Provision for Lotto Payout	10,000
Total Non-Current Liabilities	23,706
Total Liabilities	24,931
Net Assets	67,061

Equity

Current Year Earnings	22,077
Retained Earnings	44,983
Total Equity	67,061

Profit and Loss

Suncroft GFC 1 December 2020 to 31 July 2021

31 Jul 21

Income

Income - kildare car draw	400
Income - GAA/KCC grants	910
Income - gate receipts	131
Income - Intel grant	8,078
Income - match tickets	155
Income - Meadow Court Stud sponsorship	6,000
Income - national car draw	410
Income - Signage	1,645
Membership - adults	375
Membership - family	3,960
Membership - lotto	7,740
Membership - senior player ladies	450
Membership - senior player male	1,330
Membership - underage boys	2,980
Membership - underage girls	2,510
Total Income	37,074

Less Cost of Sales

Direct Costs - match tickets	20
Total Cost of Sales	20

Gross Profit

37,054

Less Operating Expenses

Bank Fees	170
Club Kildare	176
Donations	100
Field maintenance	325
Foireann a/c fees	42
GAA loan interest	194
Grass Cutting	200
Insurance	948
Ladies costs	4,548
Paypal fees	74
Senior costs	3,878
Stripe fees	282
Subscriptions	768
Underage costs	3,271
Total Operating Expenses	14,976

Net Profit

22,077

Balance Sheet

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U17	4	2	2	-1
U16	6	3	10	-1
U15	4	11	9	2
U14	14	7	7	0
U13	9	7	12	3
U12	8	9	9	0
U11	9	9	10	1
U10	10	9	11	5
U9	11	6	7	3
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U18	9	7	12	-1
U17	9	13	12	-4
U16	15	16	8	1
U15	16	7	10	-1
U14	9	11	6	-1
U13	13	7	13	0
U12	7	13	11	0
U11	13	11	13	2
U10	9	11	10	2
U9	10	8	9	2
U8	11	7	8	4
U7	4	4	6	
U6	9	7	17	
	162	156	172	
Up/Down		-6	16	

2 unregistered underage players turning up regularly

Suncroft GFC

Minutes



Date: 25th August 2021

In Attendance:

- Mag Malone, Des Brannock, Noel Sammon, Dee Cahill, Dave Brannigan, Paddy Behan, Flan Hassett, Caroline Bailey, Val Dillon, Sandra Dillon & Mick Kehoe.

Apologies:

- Hugh O'Byrne, Louise & Johnny McGuirk,

Condolences:

- Andy Hynes on the passing of his mother.

Approval of Minutes Previous Meeting:

- Last meeting 21st July 2021. Approved. Mick Kehoe & Mag Malone.

Covid:

- All return to play protocols and rules to be followed.

Correspondence:

- Sports Capital Grant €29,985 for grass cutting solution. Over 80 of the allocations were for grass cutting equipment so they will have a lot of data on equipment costs, and we will have to be specific in our submissions.

Child Welfare Update Dee:

- Garda Vetting ongoing and in a fairly good place.
- Child Safety Course fairly up to date.
- Coaching Courses. Good numbers on foundation course. On field workshop to be completed.
- One or two stragglers being worked on.

Financial Update:

- All bills paid to date but need a fundraiser.
- Pat to restore Hawkfield monthly payment.

Teams Update:

- Attached.

Fundraising

- Tony Howard contribution a possibility for 2021. Will know on Friday.
- Lottery closed. Target is to restart in October with a face to face and online offering.
- Pitch Side signs look well and bringing in some income. Val Dillon secured two more. A lot more slots available.
- Club Draw – Big push required. Names and €'s to be back to Mag by end of August. Looks like we may have somewhere between 35 and 40.

- GOLF
Val to look for a date toward the end of September (May have to be a 3 ball to speed it up) and again for end of May 2021, around the US Open.

Need a practical fundraiser ideas?

Facilities Management

- Scheme 19 hour worker keeping place tidy.
- Working on “Grass Cutting solution” grant and tender..

AOB

- Thanks to Austin Brannock & Intel for the sponsorship of gear for our U12 to U16 players. Great boost for the players and great to have them all turned out so well.
- SCDG have signed sub lease. GAA to make a contribution to legal costs.
- Review of teams needed for next year. Numbers permitting it may be best to split at U10 level.
- Potential sponsor for half zip tops for U8's – Libra Transport. C. 18 players & 3 coaches. Mag to price.
- Potential sponsor for half zip tops for U14 girls, league winners – Delaney TS. c. 19 players & 2 coaches. Mag to price.
- MK to chase Lottery Licence.

Unfortunately, Mary Val Dillion won't be attending any more regular meetings. She does hope to attend AGM and is happy to do what she can with selling tickets or any other kind of supports. Mary has been a driving force behind the club for decades and club delighted that she is continuing her involvement.

Next Meeting

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TEAMS - 25 Aug 2021

- Ruth Dillon & Kildare U14 Ladies Leinster A Champions
- Senior Lads 1:
 - Final of D4 league on Friday. Promotion to D3 secured.
 - Championship: Lost grading game v Monasterevan. Won first round v St Kevins
- Senior Ladies:
 - D1 League - Completed. Some great performances and young players coming through are playing really well.
 - Senior Championship - Grouped with Confey, Eadestown and Leixlip. Will be very tough.
- Senior Lads 2:
 - Reserve league D4. Won 3 lost 2 and drew 1. Good numbers for training and games.
 - No enough fit bodies for a championship team.
- U18 Lads:
 - Won 2020 C Championship.
- U18 Ladies - Start in October
- U17 Lads - Reached final of D5 Club Player League. Final conceded, not enough players.
- U16 Lads - D4 games start 2nd September.
- U15 Lads - Lost 4 and won 1 in D3 League. Championship starts in November.
- U15 Ladies - D3 games start 2nd September.
- U14 Lads - D4 games start 5th September.
- U14 Ladies - Won D4 League.
- U13 Lads - Reached D2 semi-final.
- U13 Ladies - D2 games start 3rd September.
- U12 Lads - Lost out in Seanie Barber D3 QF.
- U12 Ladies - Won 2 and lost 2 in D5.
- U11, 10, 9, 8, 7, 6 - Ongoing

REGISTERED PLAYERS - 25 Aug 2021

	Ladies			
	2019	2020	2021	
Senior	8	4	5	
U21	1	0	1	-6
U20	3	7	10	6
U18	6	4	0	-2
U17	4	2	2	-1
U16	6	3	10	-1
U15	4	11	9	2
U14	14	7	7	0
U13	9	7	12	3
U12	8	9	9	0
U11	9	9	10	1
U10	10	9	11	5
U9	11	6	7	3
U8	7	4	11	3
U7	5	8	5	
U6	8	4	9	
	113	94	118	
	Up/Down	-19	24	

	Lads			
	2019	2020	2021	
Senior	20	26	25	
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U18	9	7	12	-1
U17	9	13	12	-4
U16	15	16	8	1
U15	16	7	10	-1
U14	9	11	6	-1
U13	13	7	13	0
U12	7	13	11	0
U11	13	11	13	2
U10	9	11	11	3
U9	10	8	9	2
U8	11	7	8	4
U7	4	4	6	
U6	9	7	17	
	162	156	173	
	Up/Down	-6	17	

Suncroft GFC

Minutes



Date: October 14 2021

In Attendance:

- Mag Malone, Val Dillon, Noel Sammon, Pat Sutton, Hugh O'Byrne & Mick Kehoe

Apologies:

- Louise & Johnny McGuirk, Sandra Dillon, Paddy Behan.

Condolences:

- Mick Nolan, Maree Walshe(Brown)

Approval of Minutes Previous Meeting:

- Last meeting 25 August 2021. Approved Mag Malone & Pat Sutton.

Covid:

- All covid return to play protocols and rules being followed.
- Current rule allowed the use dressing rooms for six people at a time and only for changing of clothing, no meetings, talking, etc. More a hassle than a help. Suncroft will continue to not use the dressing rooms until rule is broadened.

Correspondence:

- None in period.

Child Welfare Update:

- Garda Vetting ongoing and in a fairly good place for 2021. Will need to keep on top of it for 2022 as the season will kick off early, probably in February
- Good numbers did the training modules for the foundation course. They now need to do the on-field workshop which Kildare GAA has scheduled for Saturday 23 October.
- One or two stragglers being worked on.

Financial Update:

- Pat Sutton provided P&L and Balance sheet (attached) and went through them.
- Intel grand and Meadow Court sponsorship were a great help again in 2021 as was the membership and continued support for the lottery even though it is not running at the minute. Pitch sign's clearing c. €4k.

- GAA loan now down to €12k. Payments were paused in 2020 due to covid.
- Some payments outstanding;
 - €2.0k Physio – estimate it will be c. €2.0k
 - €1.5k Grass Cutting – estimate it will be c. €1.5k to bring up to date and for remainder of year.
 - €2.1k Hawkfield/Kildare GAA – c. €2.1k
 - €2.5k Legal c. €2.5k – Contribution to community field lease costs. If planning granted for telecoms tower/pole will not have to pay this.
 - €2.0k Legal c. €2k for transfer of KCC old water works site. Bill will be in 2022
 - €4.5k Purchasing new mower with Sports Capital Grant (32.6k). Documents submitted for formal approval of grant attached.

Will need a secure 20ft container for the mower, alarmed and a tracker. Noel Sammon to check CCTV/alarm monitoring arrangements in the Community Centre.

Teams Update:

- Attached.

Fundraising

- Tony Howard purchased all Ireland football tickets, nett €700. No other contribution.
- Lottery closed. Target is to restart before year end with a face to face and online offering. Licence has expired, currently in the process of renewing
- Pitch Side signs slots available.
Club Draw – Thanks to everyone for all the effort. Sold around 45 tickets so c. €2k in it for the club when all money is collected. Currently c. €1,400 outstanding.
- Golf Classic - Date booked for early June 2022.

Facilities Management

- Mower quotation document and selection discussed. Documents Attached.
- Bridging funding of c.€8k will be needed to bridge the gap between when we pay for the mower and we receive the grant payment. Historically this has been around three weeks (Pat/Mick to arrange).

AOB

- Small presentation made to Trish Tobin at the end of the small kids season. Trish has had every kid from U16 down through her hands.
- SCDG and GAA (Corporate Trustee) have signed the community field lease. With Field Trustees solicitor for signature and registration.
- Bord Na NoG undertaking review of games structure U17's and younger. Noel Sammon, in consultation with coached, has prepared a draft submission for the Club. To be finalised and submitted in next few days.
- Club needs to review numbers of boys and girls and decide early in 2022 on best approach. Mixed teams, when best to split boys and girls, etc.
- Review of Membership rates to be presented at the AGM..
- Date for AGM agreed as Sunday 14th November at 4pm. Notification will go out via e-mail, text and social media.

Next Meeting

- AGM – Sunday 14th November 4 pm.

TEAMS - 14 October 2021

- Senior Lads 1:
 - Won D4. Promotion to D3 secured for 2022.
 - Championship: A point for St Kevins in the 6th minute of extra time against Ballyteague goth them a draw and knocked Suncroft out despite Suncroft beating Straffan by 26 points.
- Senior Ladies:
 - D1 League - Completed. Some great performances and young players coming through are playing really well.
 - Senior Championship - Grouped with Confey, Eadestown and Leixlip. Whish was very tough for young team. Playing Moorefield in relegation final.
- Senior Lads 2:
 - Reserve league D4. Won 3 lost 2 and drew 1. Good numbers for training and games.
 - Not enough fit bodies for a championship team.
- U 23 Lads:
 - Championship starting end Oct / Early Nov
- U19 Lads:
 - Won 2020 U18/Minor C Championship (Covid delayed)
- U18 Lads - Devastated with injuries & in D1 League & Champ A.
- U18 Ladies - Started last weekend, won first game.
- U17 Lads - Reached final of D5 Club Player League. Final conceded, not enough players.
- U16 Lads - In D4 final next Tuesday evening.
- U15 Lads - Lost 4 and won 1 in D3 League.
- U15 Ladies - In D3 semi-final.
- U14 Lads - In D4 final tomorrow evening.
- U14 Ladies - Won D4 League.
- U13 Lads - Reached D2 semi-final.
- U13 Ladies - D2 started in early September. 3 played and 1 draw secured.
- U12 Lads - Won Emmet McConville Cup D2. Lost out in Seanie Barber D3 QF.
- U12 Ladies - Won 3 and lost 1 in D5.
- U11, 10, 9, 8, 7, 6 - Winding Up.

REGISTERED PLAYERS - 14 Oct 2021

	Ladies			
	2019	2020	2021	
Senior	8	4	5	
U21	1	0	1	-6
U20	3	7	10	6
U18	6	4	0	-2
U17	4	2	2	-1
U16	6	3	10	-1
U15	4	11	9	2
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U14	9	11	6	-1
U13	13	7	13	0
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U7	4	4	6	
U6	9	7	17	
	162	156	173	
	Up/Down	-6	17	

U6's included all kids registered U6, U5, U4

Balance Sheet

Suncroft GFC As at 31 October 2021

31 Oct 2021 30 Nov 2020

Assets

	31 Oct 2021	30 Nov 2020
Bank		
Bank c/a	11,945	356
Bank savings a/c	16,114	12,614
Paypal a/c	68	550
Total Bank	28,127	13,520
Current Assets		
Float	340	-
Foireann a/c	133	-
Total Current Assets	473	-
Fixed Assets		
Land	60,000	60,000
Total Fixed Assets	60,000	60,000
Total Assets	88,599	73,520

Liabilities

Current Liabilities		
Provision for grass cutting & field maintenance	-	2,225
Total Current Liabilities	-	2,225
Non-Current Liabilities		
GAA Loan	12,569	16,311
Provision for Lotto Payout	10,000	10,000
Total Non-Current Liabilities	22,569	26,311
Total Liabilities	22,569	28,536
Net Assets	66,031	44,983

Equity

Current Year Earnings	21,047	9,220
Retained Earnings	44,983	35,763
Total Equity	66,031	44,983

Profit and Loss

Suncroft GFC 1 December 2020 to 30 November 2021

30 Nov 21

Income	
Income - kildare car draw	2,650
Income - corporate dinner	(15)
Income - GAA/KCC grants	910
Income - gate receipts	130
Income - Intel grant	8,078
Income - match tickets	415
Income - Meadow Court Stud sponsorship	6,000
Income - national car draw	410
Income - Signage	3,875
Income - team sponsorship	927
Income - Tony Howard sponsorship	700
Membership - adults	375
Membership - family	4,080
Membership - lotto	8,922
Membership - senior player ladies	525
Membership - senior player male	1,345
Membership - underage boys	3,186
Membership - underage girls	2,760
Total Income	45,273
Less Cost of Sales	
Direct Costs - match tickets	20
Total Cost of Sales	20
Gross Profit	45,253
Less Operating Expenses	
Bank Fees	228
Club Kildare	252
Donations	100
Field maintenance	577
Foireann a/c fees	48
GAA loan interest	257
Goalposts	95
Insurance	948
Ladies costs	5,266
Mass Cards	50
Paypal fees	92
Senior costs	8,410
Software costs	30

Profit and Loss

	30 Nov 21
Stripe fees	335
Subscriptions	768
Underage costs	6,748
Total Operating Expenses	24,205
Net Profit	21,047

€2,200 for grass cutting accrued in 2020 accounts